

Concepto	Anual	Enero	Febrero	Marzo	Abril
Circo y carpas ambulantes	5,000.00	416.67	416.67	416.67	416.67
Médicos	1,000.00	83.33	83.33	83.33	83.33
Predial Urbano	3,820,650.00	318,387.50	318,387.50	318,387.50	318,387.50
Predial Rustico	1,000,000.00	83,333.33	83,333.33	83,333.33	83,333.33
Predial Turistico	2,000,000.00	166,666.67	166,666.67	166,666.67	166,666.67
Cambio de Propietario	979,946.00	81,662.17	81,662.17	81,662.17	81,662.17
Adq. De Inmuebles	1,867,560.00	155,630.00	155,630.00	155,630.00	155,630.00
Sobre Instrumentos Públicos y O	10,000.00	833.33	833.33	833.33	833.33
Recargo de Impuesto Predial	1,141,436.00	95,119.67	95,119.67	95,119.67	95,119.67
Recargo Sobre Adquisición de In	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Imp. No Comprendidos en las Fr	37,014.00	3,084.50	3,084.50	3,084.50	3,084.50
Uso de la Vía Pública	185,894.00	15,491.17	15,491.17	15,491.17	15,491.17
Licencias de Conducir	852,314.00	71,026.17	71,026.17	71,026.17	71,026.17
Uso de Rastro Público	165,000.00	13,750.00	13,750.00	13,750.00	13,750.00
Basura	1,100,000.00	91,666.67	91,666.67	91,666.67	91,666.67
6% Bimestral	3,000,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Servicio de Agua Potable	1,800,000.00	150,000.00	150,000.00	150,000.00	150,000.00
Lote de Terreno a Perpetuidad	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33
Lote de Terreno por Años	85,000.00	7,083.33	7,083.33	7,083.33	7,083.33
Mercado	442,683.00	36,890.25	36,890.25	36,890.25	36,890.25
Licencia de Construcción	220,000.00	18,333.33	18,333.33	18,333.33	18,333.33
Uso de Suelo	106,540.00	8,878.33	8,878.33	8,878.33	8,878.33
Roturas de Pavimento	10,000.00	833.33	833.33	833.33	833.33
Anuncios, Carteles o Publicidad	850,760.00	70,896.67	70,896.67	70,896.67	70,896.67
Por Expedición de Cedula Catastr	26,317.00	2,193.08	2,193.08	2,193.08	2,193.08
Por Registro de Directores Respc	132,241.00	11,020.08	11,020.08	11,020.08	11,020.08
Demás Certificados, Certificacio	650,000.00	54,166.67	54,166.67	54,166.67	54,166.67
Otros Derechos	11,051.00	920.92	920.92	920.92	920.92
Concesiones	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00
Recargo de Agua Potable	125,000.00	10,416.67	10,416.67	10,416.67	10,416.67
Arrendamientos de Bienes Muebl	125,416.00	10,451.33	10,451.33	10,451.33	10,451.33
Por Uso de Estacionamientos y B	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00
Utilidades de los Organismos De	1,000.00	83.33	83.33	83.33	83.33
Enajenación de Bienes Muebles i	10,000.00	833.33	833.33	833.33	833.33
Otros Productos	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67
STPS (Secretaría del Trabajo y Pr	415,000.00	34,583.33	34,583.33	34,583.33	34,583.33
PROFEPA	500,000.00	41,666.67	41,666.67	41,666.67	41,666.67
Indemnizaciones por daños a bie	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00
Indemnizaciones por Responsabi	5,000.00	416.67	416.67	416.67	416.67
Indemnizaciones por devolución	1,000.00	83.33	83.33	83.33	83.33
Reintegros	948,159.00	79,013.25	79,013.25	79,013.25	79,013.25
Accesorios de Aprovechamiento:	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00
Multas	1,000.00	83.33	83.33	83.33	83.33
Otros Aprovechamientos	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33
Ventas de Bebida con Contenido	1,550.00	129.17	129.17	129.17	129.17
Derechos por Placas y Refrendo '	4,037,834.00	336,486.17	336,486.17	336,486.17	336,486.17

Alcoholes	6,777.00	564.75	564.75	564.75	564.75
Fondo General	90,401,617.00	7,533,468.08	7,533,468.08	7,533,468.08	7,533,468.08
Fondo de Fiscalización	4,359,736.00	363,311.33	363,311.33	363,311.33	363,311.33
Fondo de fomento municipal	24,658,401.00	2,054,866.75	2,054,866.75	2,054,866.75	2,054,866.75
Impuesto Especial sobre producc	1,286,383.00	107,198.58	107,198.58	107,198.58	107,198.58
Impuesto sobre automóviles nue	685,811.00	57,150.92	57,150.92	57,150.92	57,150.92
Fondo de extracción de hidrocar	39,710,696.00	3,309,224.67	3,309,224.67	3,309,224.67	3,309,224.67
IEPS de gasolina y diesel	3,151,131.00	262,594.25	262,594.25	262,594.25	262,594.25
Fondo compensación ISAN	211,357.00	17,613.08	17,613.08	17,613.08	17,613.08
ISR efectivamente enterado a la	8,504,284.00	708,690.33	708,690.33	708,690.33	708,690.33
Fondo de aportaciones para la In	60,840,272.00	5,070,022.67	5,070,022.67	5,070,022.67	5,070,022.67
Fondo de aportaciones para el Fr	46,672,480.00	3,889,373.33	3,889,373.33	3,889,373.33	3,889,373.33
Impuestos Sobre Nóminas	3,577,139.00	298,094.92	298,094.92	298,094.92	298,094.92
Impuesto Adicional para la Prese	1,180,461.00	98,371.75	98,371.75	98,371.75	98,371.75
Hábitat	9,040,710.00	753,392.50	753,392.50	753,392.50	753,392.50
3 x 1 Migrantes	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00
Cultura del Agua	115,000.00	9,583.33	9,583.33	9,583.33	9,583.33
FORTALECE-2016	2,997,000.00	249,750.00	249,750.00	249,750.00	249,750.00
Rescate de Espacios Públicos	1,965,086.00	163,757.17	163,757.17	163,757.17	163,757.17
CDI	13,819,449.00	1,151,620.75	1,151,620.75	1,151,620.75	1,151,620.75
ZOFEMAT	159,244.00	13,270.33	13,270.33	13,270.33	13,270.33
ZOFEMAT	85,684.00	7,140.33	7,140.33	7,140.33	7,140.33
Apoyos Financieros Estatales	13,417,708.00	1,118,142.33	1,118,142.33	1,118,142.33	1,118,142.33
Apoyos Financieros Estatales a Jt	7,502,536.00	625,211.33	625,211.33	625,211.33	625,211.33
Fondo para las Entidades Federa	4,909,753.00	409,146.08	409,146.08	409,146.08	409,146.08
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